



MINISTRY OF EDUCATION, RESEARCH
AND RELIGIOUS AFFAIRS
GSRT



HELLENIC REPUBLIC
MINISTRY OF EDUCATION, RESEARCH AND RELIGIOUS AFFAIRS
GENERAL SECRETARIAT FOR RESEARCH AND TECHNOLOGY

EEA FINANCIAL MECHANISM 2009-2014

PROGRAMME: "DIVERSITY, INEQUALITIES AND SOCIAL INCLUSION"
ACTION: RESEARCH WITHIN PRIORITY SECTORS

1st INTERMEDIARY PROJECT REPORT

Interval: FROM: 25-08-15 TO: 24-12-15

Project Code :	3768
Project Title :	Improving aural cultural links between different lingual communities in Thrace
Project Promoter :	General Secretariat of Research and Technology
Contact Person:	Sotirios Lasdas
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PROJECT PARTNERS

No	SUB-PROJECT No	SUB-PROJECT TITLE	PARTNER NAME
1	1	Improving aural cultural links between different lingual communities in	UoP
2	2	Linguistic research, evaluation and dissemination of results	DUTH

3	3	Web-site and mobile application implementation, Sound recording, processing and auralisation, evaluation and dissemination of results	PUAS (former TEIPir)
4			
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9			
10			

2. TOTAL ACTUAL EXPENDITURE

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST	174,322.24	0.00	0.00
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST	10,200.00	0.00	0.00
New or second-hand Equipment	DIRECT COST	0.00	0.00	0.00
Consumables	DIRECT COST	1,600.00	0.00	0.00
Costs entailed by other contracts	DIRECT COST	0.00	0.00	0.00
Costs arising directly from requirements by the Project contract and the terms acceptance agreement	DIRECT COST	2,100.00	0.00	0.00
	TOTAL:	188,222.24	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and workshops	DIRECT COST	0.00	0.00	0.00
Travel costs for study trips	DIRECT COST	0.00	0.00	0.00
Travel and salary costs for visits by experts	DIRECT COST	0.00	0.00	0.00
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST	0.00	0.00	0.00
Meeting costs	DIRECT COST	0.00	0.00	0.00
Purchase of data necessary for the preparation of the application	DIRECT COST	0.00	0.00	0.00
External consultancy fees	DIRECT COST	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00

2. TOTAL ACTUAL EXPENDITURE

2.3 TOTAL INDIRECT COSTS (OVERHEADS)

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDIRECT COSTS	0.00
	0.00

MUST NOT EXCEED:

0

(if the way of calculating overheads is by the 7% rule)

2.4 TOTAL MOBILITY ELIGIBLE COST

EXPENDITURE SUBMITTED (€)
0.00
0.00

2. TOTAL ACTUAL EXPENDITURE SUB-PROJECT 1:

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST	59,240.00	0.00	0.00
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST	3,000.00	0.00	0.00
New or second-hand Equipment	DIRECT COST	0.00	0.00	0.00
Consumables	DIRECT COST	1,000.00	0.00	0.00
Costs entailed by other contracts	DIRECT COST	0.00	0.00	0.00
Costs arising directly from requirements by the Project contract and the terms acceptance agreement	DIRECT COST	0.00	0.00	0.00
TOTAL:		63,240.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and workshops	DIRECT COST	0.00	0.00	0.00
Travel costs for study trips	DIRECT COST	0.00	0.00	0.00
Travel and salary costs for visits by experts	DIRECT COST	0.00	0.00	0.00
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST	0.00	0.00	0.00
Meeting costs	DIRECT COST	0.00	0.00	0.00
Purchase of data necessary for the preparation of the application	DIRECT COST	0.00	0.00	0.00
External consultancy fees	DIRECT COST	0.00	0.00	0.00
TOTAL:		0.00	0.00	0.00

2.3 TOTAL INDIRECT COSTS (OVERHEADS)

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	0.00
	0.00

2. TOTAL ACTUAL EXPENDITURE SUB-PROJECT 1:**2.4 TOTAL MOBILITY ELIGIBLE COST**

EXPENDITURE SUBMITTED (€)	
	0.00
	0.00

2. TOTAL ACTUAL EXPENDITURE SUB-PROJECT 2:

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST	60,000.00	0.00	0.00
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST	3,000.00	0.00	0.00
New or second-hand Equipment	DIRECT COST		0.00	0.00
Consumables	DIRECT COST	300.00	0.00	0.00
Costs entailed by other contracts	DIRECT COST		0.00	0.00
Costs arising directly from requirements by the Project contract and the terms acceptance agreement	DIRECT COST		0.00	0.00
TOTAL:		63,300.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and workshops	DIRECT COST	0.00	0.00	0.00
Travel costs for study trips	DIRECT COST	0.00	0.00	0.00
Travel and salary costs for visits by experts	DIRECT COST	0.00	0.00	0.00
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST	0.00	0.00	0.00
Meeting costs	DIRECT COST	0.00	0.00	0.00
Purchase of data necessary for the preparation of the application	DIRECT COST	0.00	0.00	0.00
External consultancy fees	DIRECT COST	0.00	0.00	0.00
TOTAL:		0.00	0.00	0.00

2.3 TOTAL INDIRECT COSTS (OVERHEADS)

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	0.00
	0.00

2. TOTAL ACTUAL EXPENDITURE SUB-PROJECT 2:**2.4 TOTAL MOBILITY ELIGIBLE COST**

EXPENDITURE SUBMITTED (€)	
	0.00
	0.00

2. TOTAL ACTUAL EXPENDITURE SUB-PROJECT 3:

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST	55,082.24	0.00	0.00
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST	4,200.00	0.00	0.00
New or second-hand Equipment	DIRECT COST		0.00	0.00
Consumables	DIRECT COST	300.00	0.00	0.00
Costs entailed by other contracts	DIRECT COST		0.00	0.00
Costs arising directly from requirements by the Project contract and the terms acceptance agreement	DIRECT COST	2,100.00	0.00	0.00
TOTAL:		61,682.24	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and workshops	DIRECT COST		0.00	0.00
Travel costs for study trips	DIRECT COST		0.00	0.00
Travel and salary costs for visits by experts	DIRECT COST		0.00	0.00
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST		0.00	0.00
Meeting costs	DIRECT COST		0.00	0.00
Purchase of data necessary for the preparation of the application	DIRECT COST		0.00	0.00
External consultancy fees	DIRECT COST		0.00	0.00
TOTAL:		0.00	0.00	0.00

2.3 TOTAL INDIRECT COSTS (OVERHEADS)

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	0.00
	0.00

2. TOTAL ACTUAL EXPENDITURE SUB-PROJECT 3:**2.4 TOTAL MOBILITY ELIGIBLE COST**

EXPENDITURE SUBMITTED (€)	
	0.00
	0.00